

FY 2023 Summary of charter school proposed budget

CTDS number 118708000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,008,117	2,026,390	0.9%
Support services			
2100 Students	0	0	
2200 Instruction	4,458	14,184	218.2%
2300 General administration	0	0	
2400 School administration	785,421	963,141	22.6%
2500 Central services	643,311	636,530	-1.1%
2600 Operation & maintenance of plant	667,604	599,082	-10.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	100,222	170,273	69.9%
4000 Facilities acquisition & construction	346,884	58,544	-83.1%
5000 Debt service	222,730	0	-100.0%
610 School-sponsored cocurricular activities	10,474	12,827	22.5%
620 School-sponsored athletics	11,631	36,152	210.8%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,800,852	4,517,123	-5.9%
200 Special education			
1000 Instruction	584,827	590,109	0.9%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	584,827	590,109	0.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	60,900	60,900	0.0%
Total	5,446,579	5,168,132	-5.1%

The budget of Leading Edge Academy Maricopa for fiscal year 2023 was officially proposed by the Governing Board on June 22, 2023. The complete budget may be reviewed by contacting Michelle Borja at 4806330414 or mborja@leadingedgeacademy.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	540,400	590,109	9.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	540,400	590,109	9.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	5,446,579	5,168,132	-5.1%
Classroom Site Project	456,600	467,121	2.3%
Instructional Improvement	32,240	32,240	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	742,154	1,545,700	108.3%
State projects	0	0	
Capital acquisitions	80,000	80,000	0.0%
Total expenses	6,757,573	7,293,193	7.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	52,530
Average salary of all teachers employed in the prior year 2022	50,516
Increase in average teacher salary from the prior year 2022	2,014
Percentage increase	4.0%

Comments on average salary calculation (optional):