

FY 2023 Summary of charter school proposed budget

CTDS number 078101000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,164,256	1,473,859	26.6%
Support services			
2100 Students	500	0	-100.0%
2200 Instruction	23,215	26,847	15.6%
2300 General administration	2,369	9,551	303.2%
2400 School administration	332,199	414,621	24.8%
2500 Central services	322,592	420,313	30.3%
2600 Operation & maintenance of plant	586,614	212,122	-63.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	22,038	123,780	461.7%
4000 Facilities acquisition & construction	52,380	85,059	62.4%
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	14,883	21,807	46.5%
620 School-sponsored athletics	10,194	15,727	54.3%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,531,240	2,803,686	10.8%
200 Special education			
1000 Instruction	299,413	328,987	9.9%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	299,413	328,987	9.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,830,653	3,132,673	10.7%

The budget of Leading Edge Academy Queen Creek for fiscal year 2023 was officially proposed by the Governing Board on June 23, 2022. The complete budget may be reviewed by contacting Michelle Borja at 4806330414 or mborja@leadingedgeacademy.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	299,413	328,987	9.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	299,413	328,987	9.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	2,830,653	3,132,673	10.7%
Classroom Site Project	266,304	309,750	16.3%
Instructional Improvement	13,891	13,891	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	396,959	603,264	52.0%
State projects	0	0	
Capital acquisitions	50,000	75,000	50.0%
Total expenses	3,557,807	4,134,578	16.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	52,995
Average salary of all teachers employed in the prior year 2022	51,702
Increase in average teacher salary from the prior year 2022	1,293
Percentage increase	2.5%

Comments on average salary calculation (optional):